



ASTRONET Executive Meeting– Nov 21st 2006

WORK-PACKAGE # 2.0

Science Vision

ESO WP2 Budget Status

■ Financial

- 317 k€ budgeted; 70 k€ spent by end Sept. '06
- Major expenditures in January (*Science Vision Symp.*)

■ Person-power

- 18 p x m. budgeted; 3.4 provided by end Sept.
- Much larger involvement in the Oct.-Jan. period

■ Schedule reasonable

- Forum start beg. December; Symposium 23-25 Jan. '07
- Final Report to EC during Spring '07

SV Symposium Status

■ Participants

- ~ 400 people Meeting; 113 registered (incl. 29 Invitees)
- ~ 90 WP 2.0 “ESO” Invitees
[5x 8 Partners; 2 MPG; 2 ESA; 20 Associates; 26 VIPs]
- Plus ~ 40 WP 2.2 “NWO” Invitees [Panels/SVWG]
- 7 x 600 € grant applications; up to 70 possible

■ Financial

- Cover ~ all remaining ESO funds
[98 k€ Meeting support + 120 k€ Travel support]
- Cover ~ all remaining NWO funds
[Panel support; editing]